



**NOTICE OF  
MEETING OF THE  
TEMESCAL VALLEY WATER DISTRICT  
BUDGET WORKSHOP**

**Thursday, MAY 14, 2020  
at 8:30 a.m.**

**THIS MEETING WILL BE HELD VIA TELECONFERENCE ONLY AS  
PERMITTED BY GOVERNOR'S ORDER N-29-20**

Board Members use May 6, 2020 ZOOM invite

Members of the Public may participate via ZOOM online.

Click or enter URL below

Meeting URL: [https://dudek.zoom.us/webinar/register/WN\\_K7\\_Ccie7SUCtDWusOpuDXw](https://dudek.zoom.us/webinar/register/WN_K7_Ccie7SUCtDWusOpuDXw)

**Agenda for this Meeting:**

1. Review of 2020 Financial Update (IB Consultants) and Current Rate Schedule
2. Projected Employee Costs
3. Proposed FY 2020/2021 Budget with Projected Year End.
4. Review of Capital Projects-Prior Year Approved and Proposed New.
5. Review 4-Year Budget Comparison
6. Assumptions and Backup
7. General Discussion

Posted at Temescal Valley Water District Office and at [Temescalvwd.com](http://Temescalvwd.com)